



**CITY OF TRINIDAD  
TRINIDAD, COLORADO**

**The City Council will hold a Special Work Session on  
Tuesday, October 18, 2011 at 1:30 p.m.,  
City Hall Council Chambers, Third Floor, City Hall**

**AGENDA**

1. Review of 2012 General Fund Revenue Summary – Ed Gil de Rubio, City Manager
2. Review of 2012 General Fund Expenses – Edward Gil de Rubio, City Manager
  - o City Attorney 2012 Budget
  - o City Clerk 2012 Budget
  - o Municipal Court 2012 Budget
  - o City Manager 2012 Budget
  - o Planning Department 2012 Budget
  - o Finance Department 2012 Budget
  - o Miscellaneous Fund 2012 Budget
  - o Police Department 2012 Budget
  - o Communications Dispatch Center 2012 Budget
  - o Trinidad Fire Department 2012 Budget
  - o Inspection Department 2012 Budget
  - o Engineering Department 2012 Budget
  - o General Maintenance 2012 Budget
  - o Street & Bridge Department 2012 Budget
  - o Landfill 2012 Budget
  - o Parks & Boulevards 2012 Budget
  - o Sports & Recreation 2012 Budget
  - o Library 2012 Budget

Individuals with disabilities needing auxiliary aid(s) may request assistance by contacting Audra Garrett, City Clerk, 135 N. Animas Street, Phone (719) 846-9843, or FAX (719) 846-4140. At least a 48 hour advance notice prior to the scheduled meeting would be appreciated so that arrangements can be made to locate the requested auxiliary aid(s).